

CENTER FOR ENERGY & ENVIRONMENT

Columbia Park NRP - Start June 2018, expires 12/31/28							
Program	C-43798 (B2)	Budget Total	Activity to Date	Funds Remaining	Mar-21	Apr-21	May-21
Revolving		\$97,508.70	\$10,000.00	\$87,508.70			
Purchase Assistance		\$40,000.00	\$0.00	\$40,000.00			
Emergency		\$20,000.00	\$0.00	\$20,000.00			
SUBTOTAL		\$157,508.70	\$10,000.00	\$147,508.70	\$0.00	\$0.00	\$0.00
Admin	\$/Unit	Budget Total	Activity to Date	Funds Remaining			
Annual Contract Fee	(Sept - Aug)	\$11,250.00	\$8,750.00	\$2,500.00			
One Time Set Up Fee		\$1,500.00	\$1,500.00	\$0.00			
One Time Set Up Fee (DPA)		\$500.00	\$500.00	\$0.00			
10% Orig. Fee Revolving	10%	\$15,750.87	\$1,000.00	\$14,750.87	\$0.00	\$0.00	\$0.00
SUBTOTAL		\$29,000.87	\$11,750.00	\$17,250.87	\$0.00	\$0.00	\$0.00
TOTAL		\$186,509.57	\$21,750.00	\$164,759.57	\$0.00	\$0.00	\$0.00
				Number of Loans			